

Appendix 1 - Forward Work Programme - Social Services

Date	Title	Key Issues	Author	Cabinet Member
22/10/2019.				
	Looked After Children Targets	To appraise CMT of the authority's response to Welsh Government expectations around setting targets within Children's Services.	Street, Dave	Cllr. Cuss, Carl J
	Director's Annual Report Social Services	A summary outlining the effectiveness of Social Services. The progress achieved in relation to set priorities for the previous year. Priority areas for development in the year ahead.	Street, Dave	Cllr. Cuss, Carl J
	Month 5 Budget Monitoring	Identification of significant variances between budgeted expenditure and forecasted expenditure for the financial year based on information available at the end of August, along with causes and any mitigating action taken.	Jones, Mike J	Cllr. Cuss, Carl J
	Follow-up Review of Corporate Arrangements for the Safeguarding of Children	The review contains recommendations for future working. Members will be made aware of these recommendations and how progress will be reviewed / scrutinised.	Street, Dave	Cllr. Cuss, Carl J
03/12/2019.				
	Medium Term Financial Plan (MTFP) Social Services	To discuss savings / efficiency proposals.	Street, Dave	Cllr. Cuss, Carl J
04/02/2020.				
	Month 9 Budget Monitoring Report	Identification of significant variances between budgeted expenditure and forecasted expenditure for the financial year based on information available at the end of December, along with causes and any mitigating action taken.	Jones, Mike J	Cllr. Cuss, Carl J
	Regional Partnerships Boards (including pooled budgets & long term plans)	RPB's are becoming increasingly influential in terms of policy development and recipient of resources from WG. The report will outline the role and function of the RPB's, the current priorities in Gwent and discuss the role of scrutiny committee's in relation to the RPB.	Street, Dave	Cllr. Cuss, Carl J
17/03/2020.				
	Multi-Disciplinary Intervention Support Team (MIST)	The update will provide activity information for the Caerphilly Service demonstrating improved outcomes for children looked after and will include case studies.	Welham, Jennie	Cllr. Cuss, Carl J
	Aneurin Bevan University Health Board presentation	The presentation will outline the current issues & priorities of the Board.	Street, Dave	Cllr. Cuss, Carl J
	Dementia Friends Training	This training is part of the Authority's commitment to becoming a Dementia Friendly Council, to improve the lives of people affected by dementia. As part of this we support Dementia Friendly communities that empower people affected by Dementia, to have high aspirations and feel confident, knowing they can contribute and participate in activities that are meaningful to them. Awareness and promote the training.	Cooke, Paul	Cllr. Cuss, Carl J